

To: Kay Tappan, Faculty Senate Chair

From: David Carlson, Chair, Committee on Budget and Long-Range Planning

Date: April 16, 2018

RE: Annual Report of the Committee on Budget and Long-Range Planning

The committee met early in the school year to choose a chair and to discuss what might be on the agenda for the coming year. A call was put out to faculty for agenda items and received no response. It was decided that this committee really is needed only in times when the college is experiencing financial difficulty or lack of transparency by the administration on financial matters. This is not one of those times.

We met with the Faculty Senate Nov. 2 to explain and seek input on what we should do, and it was decided by the full Senate that committees could be placed on standby, or allowed to lie “fallow” so to speak, and be called to service when needed. A bylaws change was necessary to enact this change and the CJC Constitution and Bylaws were amended at the full faculty meeting in December 2017 to enact this change for all committees. (See Bylaws Page 10).

The committee held no further meetings during the 2017-18 academic year.

Respectfully submitted

David Carlson, chair

Eunice Kim

Deanna Pelfrey

John Wright